

LEEDS CITY COUNCIL**FORWARD PLAN OF KEY DECISIONS**

For the period 1 June 2009 to 30 September 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request for approval to vary the existing Supporting People Service Contract with Care and Repair (Leeds) Approval to vary the existing Supporting People Service Contract with Care and Repair (Leeds) by increasing the value of the contract by a cost of £178,190.11 to provide an expanded Handyperson service and to provide funding for an Asian Outreach Worker post to expiry of the current contract on 27.2.10.	Director of Environment and Neighbourhoods	1/6/09	N/A	Report to be presented to the Delegated Decision Panel prior to the decision being taken.	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

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Contract Extension To grant the extension of Environmental Monitoring and Maintenance Plan for Morley Greaseworks, Gamblethorpe and Middletonbroom Disused Landfill Sites	Chief Officer Environmental Services	1/6/09	N/A	Extension of Environmental Monitoring and Maintenance Plan for Morley Greaseworks, Gamblethorpe and Middletonbroom Disused Landfill Sites	Chief Officer Environmental Services christopher.o'brien@leeds.gov.uk
Request to enter into a Supporting People service level agreement with Leeds City Council Adult Social Care for the Neighbourhood Network Service Authorisation to enter into a Supporting People service level agreement with Leeds City Council Adult Social Care for the Neighbourhood Networks service	Director of Environment and Neighbourhoods	1/6/09	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk
Award of contracts under the Skilled for Success Programme To award contracts with an approximate value of between £100-£350k per contract. Up to £724k is available within the tender opportunity.	Director of Environment and Neighbourhoods	15/6/09	Procurement Unit and the Worklessness Strategic Outcomes Group	Report to award contracts with delegated decision notification will be submitted in July 2009	Director of Environment and Neighbourhoods tracey.phillips@leeds.gov.uk

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<p>South Leeds Investment Partnership Agreement to progress the establishment of a South Leeds Investment Partnership, which will be led by the Council but will include a number of Private and Voluntary sector partners and stakeholders.</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>17/6/09</p>	<p>The partnership will include a Partnership Engagement Group which will oversee Community Engagement as the partnership progresses its work</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods christine.addison@leeds.gov.uk</p>
<p>ALMO annual review 2008-09 For information to June Executive Board, not decision.</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>17/6/09</p>	<p>Previously undertaken</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods maureen.boyle@leeds.gov.uk</p>
<p>Area delivery Plans 2010/11 Endorsement of 10 Area Delivery Plans</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>17/6/09</p>	<p>Elected Members, Area Committees, Regeneration Management Teams</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods liz.jarmin@leeds.gov.uk</p>

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Review of Area Functions Endorsement of the review of Area Functions for 2010/11	Executive Board (Portfolio: Neighbourhoods and Housing)	17/6/09	Elected Members, Area Committees, Regeneration Management Teams	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods liz.jarmin@leeds.gov.uk
51-57 Chapel Hill, Morley: Acquisition, demolition and development <ul style="list-style-type: none"> Support the project brief and scheme design Give authority to spend £1,474,800 from Town and District Centre Regeneration Scheme: Morley Bottoms 12154/MOR/000. 	Executive Board (Portfolio: Neighbourhoods and Housing)	17/6/09	Consultation has already been undertaken with Local Councillors, Morley Town Centre Manager, Cabinet Member – Regeneration and local traders.	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods franklin.riley@leeds.gov.uk
Bangladeshi Community Centre for a 50 Years lease at peppercorn rent Approval for Legal progress and complete a 50 year lease at peppercorn rent	Executive Board (Portfolio: Neighbourhoods and Housing)	22/7/09	Elected members, Area Committee, Regeneration Management Team, community group	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods jas.panesar@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.